

**Calculation of Contractor Net Income
2021/22 (year ended 30 June 2021)**

MILLFIELD MEDICAL GROUP

<u>Income</u>		<u>Expenditure</u>	
Baseline (excl. OOH opt out and ERS supn)	1,288,069	Staff Costs	620,391 (apportioned)
QOF	182,194	Excluding:	
IoS fees for specific vaccs and imms:		- Salaried GP	- 29,446 (apportioned)
Childhood imms (Rotavirus, Pneumo boosters)	1,559	- Registrars	
Adult imms (Shingles)	-	General Costs	49,626
All Enhanced Services nationally determined	138,785	Building maintenance	33,453 (includes building maintenance, cleaning, laundry)
Excluded additional Extended Services:		Heat and light	15,166
IUCD fitting		Depreciation	6,775
		Personal Expenses	16,433
PAD's reimbursement	50,768	Locum costs	84,216 (excludes costs where reimbursment received for maternity,paternity , sickness cover)
		Excluding long term locum	- 26,100 (GP locums who have worked more than six months)
		Subs, equip,levies	21,323
		PA Drug costs	20,234
TOTAL	1,661,375	TOTAL	812,071

Excluded List

Rent reimbursement
Rates and water
Refuse
Locally Enhanced Services
Variably paid national services (see excluded list above)
Commissioning Group Activities
Additional Extended Services above DES and NES
Education and training
Other payments eg sickness / maternity locum
NHS collaborative fees
Non NHS income
Dispensary fees and expenses

CALCULATION OF NET EARNINGS

Income	£	1,661,375
Expenditure	£	812,071
TOTAL	£	849,304
Partners		8
Salaried GPs		1
Long Term Locum		1
TOTAL		10
Mean per doctor	£	84,930

Statement For Publication

All GP practices are required to declare the mean earnings (eg average pay) for GPs working to deliver NHS services to patients at each practice. However it should be noted that the prescribed method for calculating earnings is potentially misleading. It takes no account of how much time doctors spend working in the practice and should not be used to form any judgement about GP earnings nor, to make any comparison with any other practice.

The average pay for GPs working at Millfield Medical Group in the last financial year was £84,930 before tax and national insurance.

This is for 1 full time GP and 8 part time GPs who were working at the practice for six months or more.